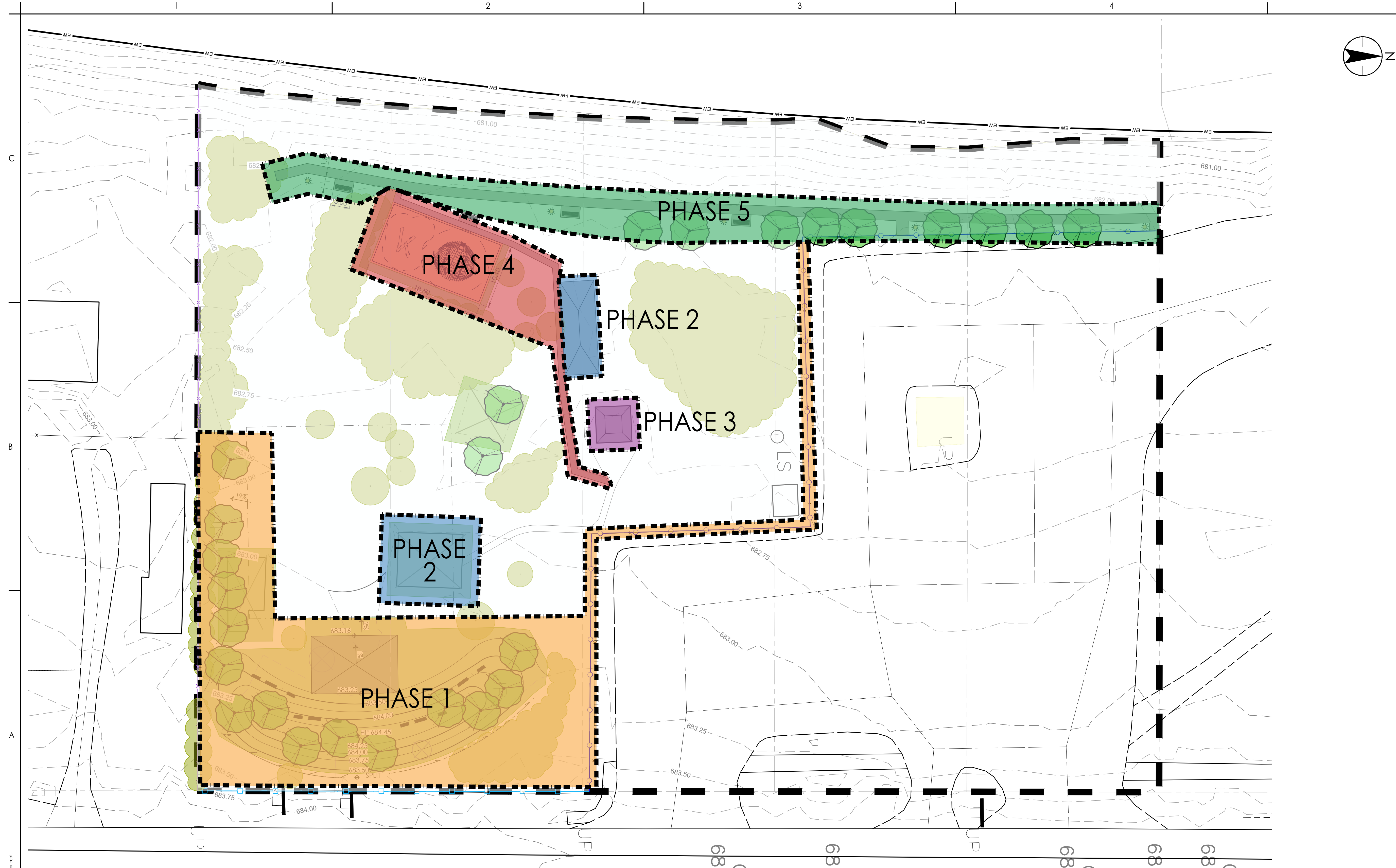




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1 PRELIM CONCEPT	AC	JL	2025.11.03
Issued	By	Appd	YYYY.MM.DD

Permit/Seal

**PRELIMINARY
NOT FOR
CONSTRUCTION**

Not for permits, pricing or other official purposes. This document has not been completed or checked and is for general information or comment only.

BENCHMARK: 4711.54 (CCM28)
NORTHING: 492448.248
EASTING: 435707.100
ELEVATION: 196.428

HORIZONTAL DATUM NOTE
 PROJECTION: UNIVERSAL TRANSVERSE MERCATOR [UTM, ZONE 11, CM 1170000'DW]
 DATUM: NAD83[2011.0]

VERTICAL DATUM NOTE
 ELEVATIONS ARE REFERRED TO THE CANADIAN GEODETIC VERTICAL DATUM
 (CGVD2013/CGVD2013.1) AND ARE DERIVED FROM BENCHMARK MONUMENT NO.673
 (MONTREAL SAVING ANCHOR) BY 198-428 METRES DERIVED FROM NATURAL RES
 CANADA [CORS-PP] [Canadian Spatial Reference System Precise Point Positioning
 OBSERVATIONS] OR [GEODETIC REFERENCE SYSTEM STATION REPORT].



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Client/Project Logo

Client/Project
District of Fort St. James

Cottonwood Park

711 Stuart Drive West, Fort St. James, British Columbia

File Name:115825112_ctwd_concept.dwg	AC	JL	JL	2025.11.06
	Dwn.	Dsgn.	Chkd.	YYYY.MM.DD

Title

PHASING PLAN

Project No.
11582112

Revision Sheet
1 of 1

Scale
1:300
0 3 6 15

Drawing No.
L-102

Cottonwood Park, Fort St. James

Class C Cost Estimate

Class C estimate (±25-40%): An estimate prepared with limited site information and based on probable conditions affecting the project. It represents the summation of all identifiable project elemental costs and is used for program planning, to establish a more specific definition of client needs and to obtain preliminary project approval.

	Description	Unit	Qty	Unit Rate Low	Unit Rate High	Total Estimated Cost Low	Total Estimated Cost High
Phase 1 Stage Removal & Replacement							
1	Stage removal	l.s.	1	\$ 6,000.00		\$ 6,000	
2	Tree removal	ea.	6	\$ 700.00		\$ 4,200	
3	Chain link and post and rail fence remov	l.m.	62	\$ 70.00	\$ 182	\$ 4,340	
4	Earthworks and Berm	s.m.	1100	\$ 60.00		\$ 66,000	
5	Topsoil & fine grade	s.m.	1100	\$ 40.00		\$ 44,000	
6	New Stage	s.m.	132	\$ 2,500.00	\$ 4,000	\$ 330,000	\$ 528,000
7	Electrical and Lighting	l.s.	1	\$ 40,000.00	\$ 75,000	\$ 40,000	\$ 75,000
8	New 1.8m ornamental fence	l.m.	62	\$ 800.00		\$ 49,600	
9	New post fence	l.m.	120	\$ 200.00		\$ 24,000	
10	Sod	s.m.	1100	\$ 15.00		\$ 16,500	
11	New trees	ea.	15	\$ 800.00		\$ 12,000	
12	Maintenance (trees and new sod)	mo.	6	\$ 2,000.00		\$ 12,000	
Phase 1 Cost Low						\$ 608,640	
Phase 1 Cost High							\$ 797,640
Estimated Professional Fees 15%						\$ 91,296	\$ 119,646
Contingency 30%						\$ 209,981	\$ 275,186
Estimated Total with Professional Fees & Contingency						\$ 909,917	\$ 1,192,472

Item	Description	Unit	Qty	Unit Rate Low	Unit Rate High	Total Estimated Cost Low	Total Estimated Cost High
Phase 2 Picnic Shelter Removal and Replacement							
1	Picnic shelter removal	l.s.	1	\$ 10,000.00		\$ 10,000	
2	Tree removal	ea.	0	\$ 700.00		\$ -	
3	Earthworks	s.m.	300	\$ 60.00		\$ 18,000	
4	Topsoil & fine grade	s.m.	200	\$ 40.00		\$ 8,000	
5	New picnic shelter	s.m.	80	\$ 2,150.00	\$ 3,500	\$ 172,000	\$ 280,000
6	Electrical and Lighting	l.s.	1	\$ 50,000.00	\$ 75,000	\$ 50,000	\$ 75,000
7	Trash Receptacle	ea.	2	\$ 6,500.00		\$ 13,000	
8	Sod	s.m.	200	\$ 15.00		\$ 3,000	
9	Maintenance (new sod)	mo.	6	\$ 2,000.00		\$ 12,000	
Phase 1 Cost Low						\$ 286,000	
Phase 1 Cost High							\$ 398,000
Estimated Professional Fees 15%						\$ 42,900	\$ 59,700
Contingency 30%						\$ 98,670	\$ 137,310
Estimated Total with Professional Fees & Contingency						\$ 427,570	\$ 595,010

Item	Description	Unit	Qty	Unit Rate Low	Unit Rate High	Total Estimated Cost Low	Total Estimated Cost High
Phase 3 Existing Bathroom Upgrades							
1	Roof eaves trough	l.m.	40	\$ 500.00		\$ 20,000	
2	Siding - concrete board	s.m.	70	\$ 500.00		\$ 35,000	
3	Interior fixtures	ea.	8	\$ 3,500.00		\$ 28,000	
Phase 1 Cost Low						\$ 83,000	
Phase 1 Cost High							

Estimated Professional Fees 15% \$ 12,450
 Contingency 30% \$ 28,635
Estimated Total with Professional Fees & Contingency \$ 124,085

Item	Description	Unit	Qty	Unit Rate Low	Unit Rate High	Total Estimated Cost Low	Total Estimated Cost High
Phase 4 Playground and sidewalk							
1	Tree removal	ea.	2	\$ 700.00		\$ 1,400	
2	Earthworks, sub-grade prep	s.m.	320	\$ 60.00		\$ 19,200	
3	New concrete sidewalk, 1.5m	s.m.	105	\$ 250.00		\$ 26,250	
4	Topsoil & fine grade	s.m.	200	\$ 40.00		\$ 8,000	
5	Move existing play structure	l.s.	1	\$ 30,000.00		\$ 30,000	\$ -
6	New play structure	l.s.	1	\$ 175,000.00	\$ 250,000	\$ 175,000	\$ 250,000
7	Concrete Edger	l.m.	60	\$ 300.00		\$ 18,000	
8	Poured in place rubber surfacing	l.m.	200	\$ 400.00		\$ 80,000	
9	Sod	s.m.	200	\$ 15.00		\$ 3,000	
10	Bench on concrete pad	ea.	2	\$ 6,500.00		\$ 13,000	
11	New trees	ea.	4	\$ 800.00		\$ 3,200	
12	Maintenance (trees and new sod)	mo.	6	\$ 1,500.00		\$ 9,000	
Phase 1 Cost Low						\$ 386,050	
Phase 1 Cost High							\$ 396,800

Estimated Professional Fees 15% \$ 57,908 \$ 59,520
 Contingency 30% \$ 133,187 \$ 136,896
Estimated Total with Professional Fees & Contingency \$ 577,145 \$ 593,216

Item	Description	Unit	Qty	Unit Rate Low	Unit Rate High	Total Estimated Cost Low	Total Estimated Cost High
Phase 5 Beach Side Walkway and Seating							
1	Tree removal	ea.	0	\$ 700.00		\$ -	
2	Removals	c.m.	126	\$ 110.00		\$ 13,860	
3	Earthworks, sub-grade prep	s.m.	400	\$ 60.00		\$ 24,000	
4	Topsoil & fine grade	s.m.	280	\$ 40.00		\$ 11,200	
5	New asphalt pathway	s.m.	420	\$ 100.00		\$ 42,000	
6	Concrete Bench Pads	ea.	4	\$ 2,000.00		\$ 8,000	
7	Reinstall existing benches on pads	ea.	4	\$ 600.00		\$ 2,400	
8	Post Fence	l.m.	60	\$ 200.00		\$ 12,000	
9	Sod	s.m.	280	\$ 15.00		\$ 4,200	
10	New trees	ea.	9	\$ 800.00		\$ 7,200	
11	Maintenance (trees and new sod)	mo.	6	\$ 2,000.00		\$ 12,000	
Phase 1 Cost Low						\$ 136,860	
Phase 1 Cost High							

Estimated Professional Fees 15%	\$	20,529
Contingency 30%	\$	47,217
Estimated Total with Professional Fees & Contingency	\$	204,606